

The **Coordinating Council** of the Hartford United Methodist Church has approved the 2006 budget. This is provided for you as well as the 2005 proposed budget along with the figures of what was actually spent.

Hartford United Methodist Church 2006 Budget

Acct#	Account Description	2005 Proposed	2005 Actual	2006 Proposed
101	Pastor's Salary	41,904	41,904	43,161
102	Health Insurance (district)	1,200	1,200	1,200
102B	Personal Medical Reimbursement	400	400	400
103	Continuing Education	400	0	400
104	Support Staff	23,176	20,983	22,963
105	Special Guest/Programs	200	200	200
106	Offices Expenses	2,000	1,132	2,000
107	Literature	362	389	400
108	Travel Expenses	3000	2,268	3,000
108B	Pastoral Ministry Expenses	150	163	150
109	Equipment Repair/Purchases	1,500	1,250	1,500
110	Church Utilities	9,300	10,710	12,320
111	Church Maintenance	3,200	4,646	4,000
112	Insurance (Bldgs./ Work Comp)	4,803	5,167	5,289
113	Parsonage Utilities	2,500	3,694	4250
114	Parsonage Maintenance	500	11	500
116	Music	400	326	400
118	Worship	250	586	300
119	Education Curriculum	1,000	194	500
121	Childcare	0	0	0
122	Special Events/ Senior Gifts	350	371	350
123	Leadership Development	0	0	0
124	Outreach Ministries	30	100	100
125	Cooperative Ministries	300	50	300
127	Pastor's Discretionary Fund	300	0	300
128	Annual Conference Member Expense	350	150	300
129	Pension/ Pastor Disability	8,440	8,438	8,661
129B	Health Insurance Saving/ Pension	3,918	3,918	5,000
130	Miscellaneous	300	15	300
Subtotal		110,433	109,806	118,244
Ministry Shares		19,488	19,488	19,066
Grand Total		129,921	129,294	137,310
2005 Actual General Fund Income:				
Sunday Offering:		103,811		
Apportionments:		19,488		
Total Income:		123,299		

2006 Income that will be needed weekly to make budget: \$2641.00